

Performance Targets

<u>Increase in ridership</u>	Base figure	2001	2002	2003	2004	2005
	150000	150000	150000	150000	150000	150000
		7500	7500	7500	7500	7500
			6300	6300	6300	6300
				6552	6552	6552
					6814	6814
					5315	
		5%	4%	4%	4%	4%

<u>Social car scheme</u>	Base figure	2001	2002	2003	2004	2005
	12208	12208	12208	12208	12208	12208
		366	366	366	366	366
			377	377	377	377
				389	389	389
					400	400
					412	
		3%	3%	3%	3%	3%

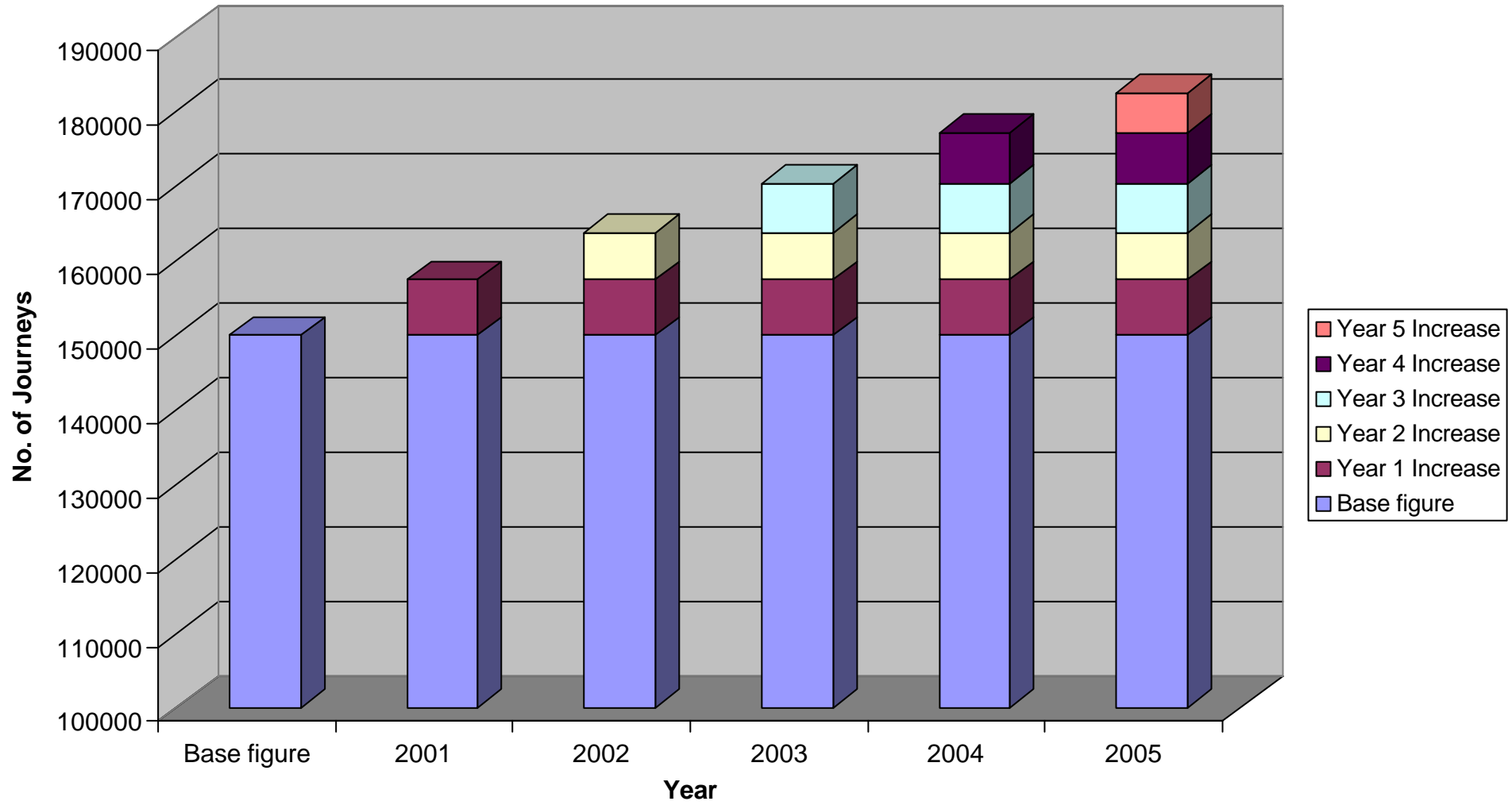
<u>Fare payers</u> <u>Non entitled Students</u>	Base figure	2001	2002	2003	2004	2005
	81320	81320	81320	81320	81320	81320
		31680	31680	31680	31680	31680
			11400	11400	11400	11400
				6270	6270	6270
					3952	3952
					2712	
		40%	10%	5%	3%	2%

<u>Concessionary Travel</u>	Base figure	2001	2002	2003	2004	2005
	3269	3269	3269	3269	3269	3269
		326.9	326.9	326.9	326.9	326.9
			179.8	179.8	179.8	179.8
				151	151	151
					117.8	117.8
					121.4	
		10%	5%	4%	3%	3%

<u>Number of Connections</u>	Base figure	2001	2002	2003	2004	2005
	0	0	0	0	0	0
		2500	2500	2500	2500	2500
			1000	1000	1000	1000
				500	500	500
					500	500
					500	
		100%	40%	14%	11%	10%

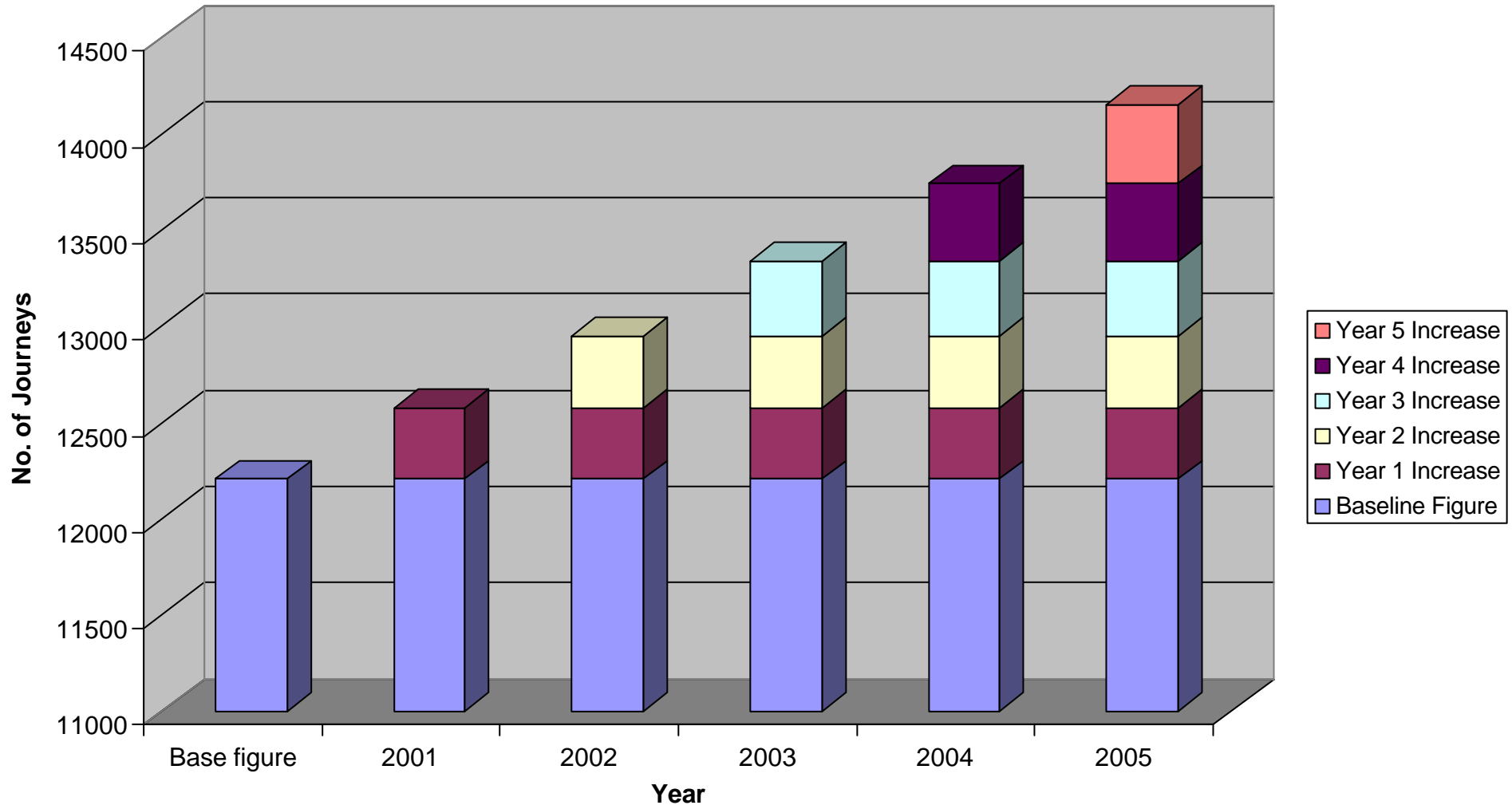
Local Bus Services

Passenger Journey Targets



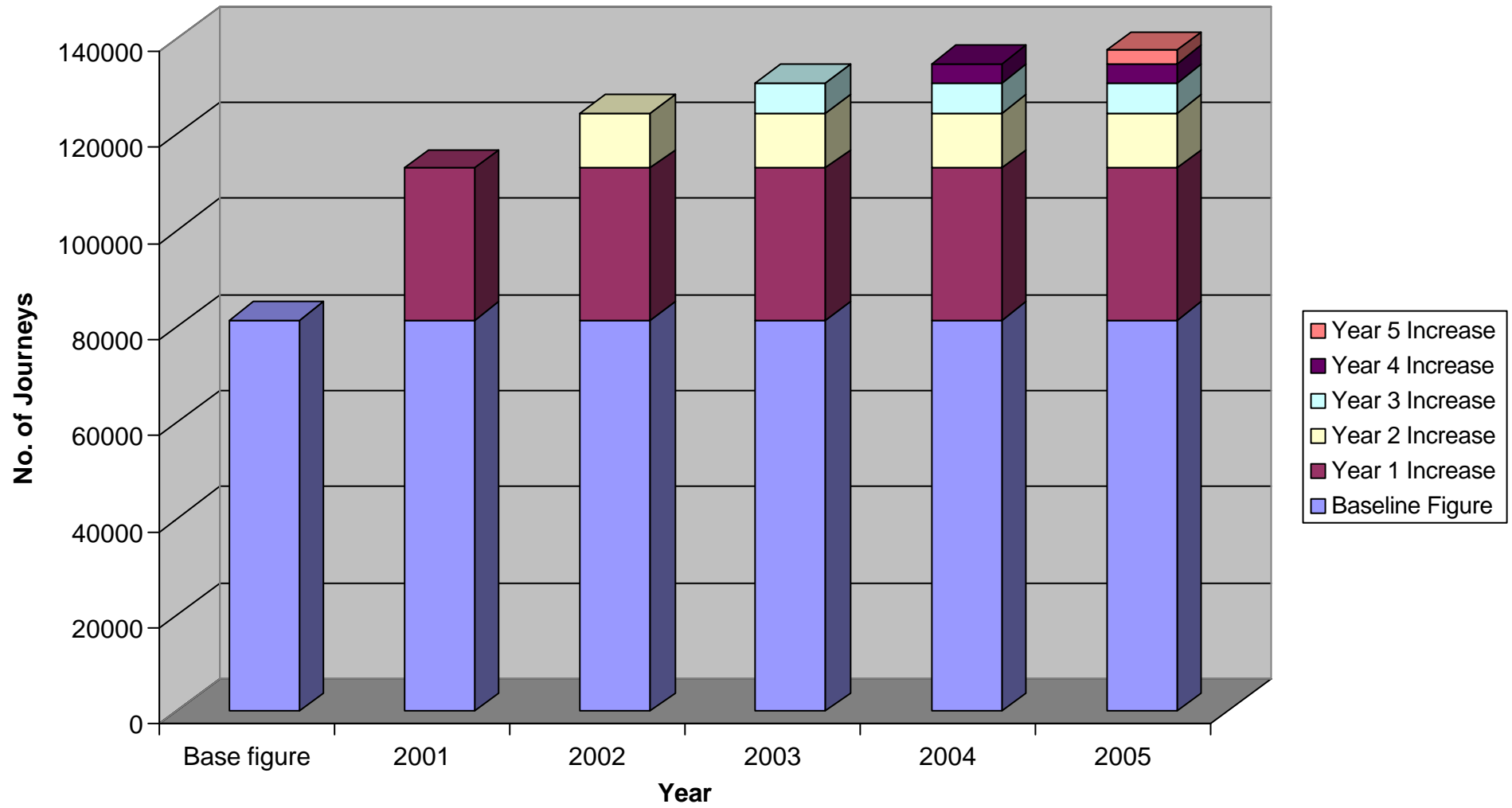
Community Transport

Social Car Scheme Passenger Targets



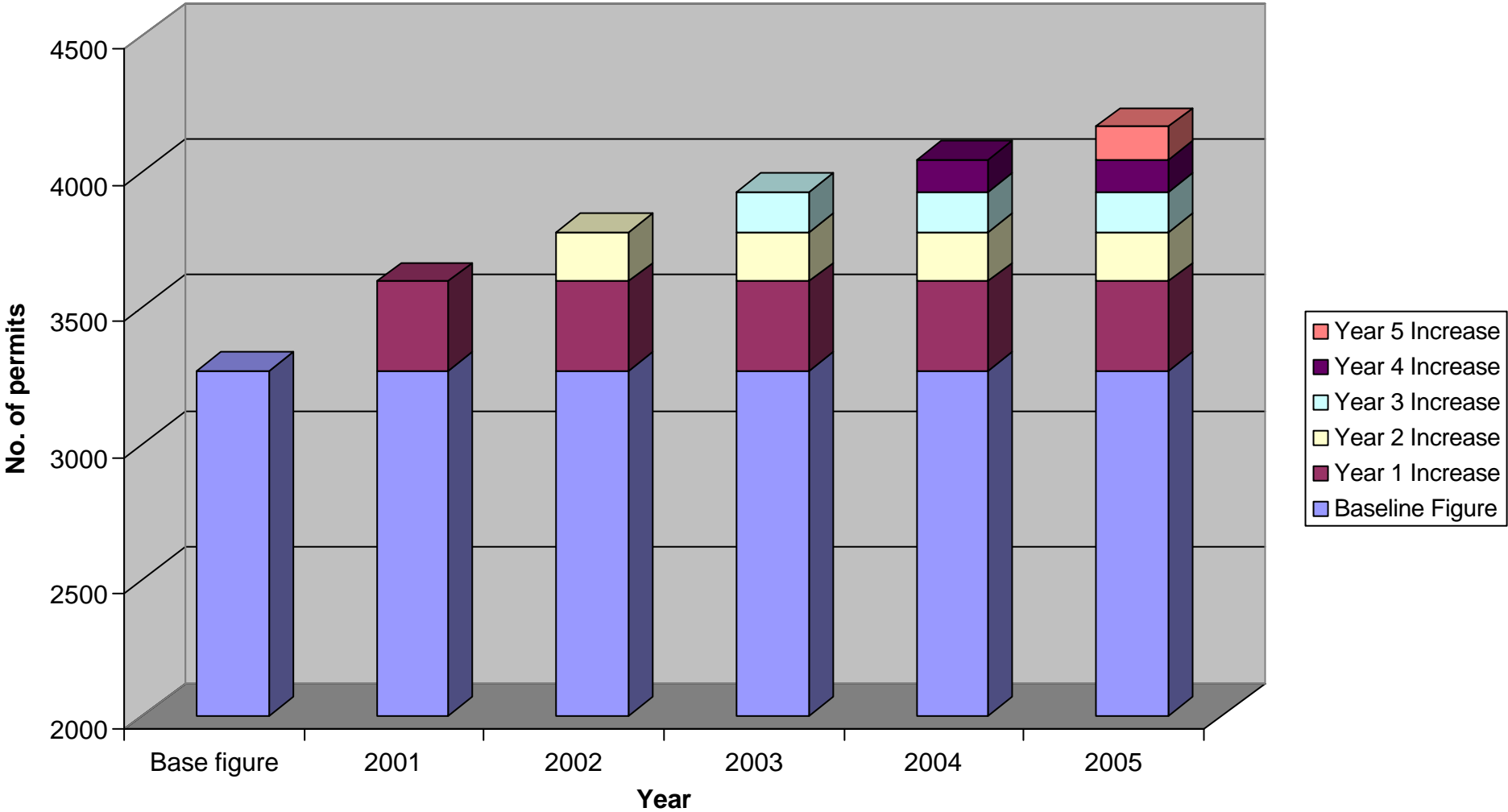
Mainstream School Transport

Non-Entitled Students



Concessionary Travel Scheme

Number of Permits Issued



Transport Interchange

Number of Connections made between Transport Modes

